

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,419.22	\$4,488.39	1	11,509.76	\$6,224.60	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	104,475.70	\$137,674.61	91	\$201,581.24	68.30%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$22,410.00	93	\$34,114.68	65.69%
A2c - Residential Retail	36.00	\$200.00	1	5,221.00	\$1,075.00	10	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,165.51	3	0.00	\$6,755.51	7	\$0.00	0.00%
Res Subtotal	8,455.22	\$10,853.90	5.00	121,206.46	\$174,139.72	203	\$235,695.91	
Res % of Total	1000.58%	41.21%	35.71%	64.73%	81.98%	87.88%	60.41%	
B1a - Income Eligible Coordinated Delivery	3,056.50	\$15,170.55	3	13,241.10	\$20,292.68	8	\$71,495.82	28.38%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,056.50	\$15,170.55	3.00	13,241.10	\$20,292.68	8	\$71,495.82	
IE % of Total	361.70%	57.60%	21.43%	7.07%	9.55%	3.46%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$82,970.77	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,360.00	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-10,666.69	\$312.00	6	52,807.89	\$12,622.00	12	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	-10,666.69	\$312.00	6.00	52,807.89	\$17,982.00	20	\$82,970.77	
C&I % of Total	-1262.28%	1.18%	42.86%	28.20%	8.47%	8.66%	21.27%	
Total	845.03	\$26,336.45	14	187,255.45	\$212,414.40	231	\$390,162.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.